

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: Public Education
 DEPARTMENT/AGENCY: Guam Educational Telecommunications Corporation (PBS Guam)
 PROGRAM: Public Broadcasting
 FUND: Territorial Educational Facilities Fund
 5205A216300GA201 (Per OFB Request)

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amt.													
1	63001	General Manager	Ina Marie V. Carillo	E-Q-5	\$70,183	\$0	\$0			\$0	\$70,183	\$18,928	\$495	\$0	\$1,018	\$187	\$11,917	\$468	\$33,013	\$103,196		
2	63002	Television Operations Manager	VACANT	N-1	0	0	0				0	0	0	0	0	0	0	0	0	0		
3	63003	Television Chief Engineer	John T. Muna	L-10	50,931	0	1175				52,106	14,053	495	0	756	187	4,673	248	20,412	72,518		
4	63004	Administrative Officer	Lorraine G. Hernandez	L-10	50,931	0	1175	Apr. 2021		808	52,914	14,271	0	0	767	187	7,284	281	22,790	75,704		
5	63005	Studio Supervisor	Allan C. Balbin	J-1	31,076	0	717				31,793	8,575	495	0	461	187	11,917	468	22,103	53,896		
6	63006	Television Program Coordinator	Vickey P. Manglona	H-13	39,983	0	923	Jul. 2021		317	41,223	11,118	0	0	598	187	7,284	281	19,468	60,691		
7	63007	Broadcast Technician	Shawn C. Camacho	G-1	24,729	0	571				25,300	6,823	495	0	367	187	11,917	468	20,257	45,557		
8	63008	Clerk Typist II	Bertha B. Galimba	E-8	27,206	0	628				27,834	7,507	0	0	404	187	4,673	248	13,019	40,853		
9	63009	Camera Operator	Recruitment in Progress	F-1	23,171	0	535				23,706	6,393	495	0	344	187	11,917	468	19,804	43,510		
10	63010	Camera Operator	Gregory C. Rodriguez	F-6	27,907	0	644	Jun. 2021		352	28,903	7,795	495	0	419	187	4,673	0	13,569	42,472		
11					0	0	0				0	0	0	0	0	0	0	0	0	0		
12					0	0	0				0	0	0	0	0	0	0	0	0	0		
13					0	0	0				0	0	0	0	0	0	0	0	0	0		
14					0	0	0				0	0	0	0	0	0	0	0	0	0		
15					0	0	0				0	0	0	0	0	0	0	0	0	0		
16					0	0	0				0	0	0	0	0	0	0	0	0	0		
17					0	0	0				0	0	0	0	0	0	0	0	0	0		
18					0	0	0				0	0	0	0	0	0	0	0	0	0		
19					0	0	0				0	0	0	0	0	0	0	0	0	0		
20					0	0	0				0	0	0	0	0	0	0	0	0	0		
21					0	0	0				0	0	0	0	0	0	0	0	0	0		
22					0	0	0				0	0	0	0	0	0	0	0	0	0		
23					0	0	0				0	0	0	0	0	0	0	0	0	0		
24					0	0	0				0	0	0	0	0	0	0	0	0	0		
25					0	0	0				0	0	0	0	0	0	0	0	0	0		
			Grand Total:	----	\$346,117	\$0	\$6,368	----		\$1,477	\$353,962	\$95,463	\$2,970	\$0	\$5,134	\$1,683	\$76,255	\$2,930	\$184,435	\$538,397		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

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Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	63001	General Manager	Ina Marie V. Carillo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	63002	Television Operations Manager	VACANT	0	0	0	0	0	0	0	0
3	63003	Television Chief Engineer	John T. Muna	392	784	0	0	0	0	0	1,175
4	63004	Administrative Officer	Lorraine G. Hernandez	392	784	0	0	0	0	0	1,175
5	63005	Studio Supervisor	Allan C. Balbin	239	478	0	0	0	0	0	717
6	63006	Television Program Coordinator	Vickey P. Manglona	308	615	0	0	0	0	0	923
7	63007	Broadcast Technician	Shawn C. Camacho	190	380	0	0	0	0	0	571
8	63008	Clerk Typist II	Bertha B. Galimba	209	419	0	0	0	0	0	628
9	63009	Camera Operator	Recruitment in Progress	178	356	0	0	0	0	0	535
10	63010	Camera Operator	Gregory C. Rodriguez	215	429	0	0	0	0	0	644
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$2,123	\$4,245	\$0	\$0	\$0	\$0	\$0	\$6,368

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay